

### Details and Cost Estimates

	<b>Actual Annual Maint Cost</b>	<b>Calendar Year 2010 State Total</b>	<b>Fiscal Year 2011 State Share (12 mo)</b>	<b>Number of State Users</b>	<b>Comments</b>
<b>Alaska</b>	55,325	4,818	21,477	88	
<b>Arizona</b>	427	214	8,298	34	Currently only has one license on maintenance.
<b>California</b>	15,077	3,769	15,864	65	
<b>Colorado</b>	31,099		9,518	39	Already paid maintenance into January 2011
<b>Eastern State</b>	9,647	3,842	2,929	12	
<b>Idaho</b>	32,225	13,058	14,887	61	
<b>Montana</b>	40,732	13,578	19,036	78	
<b>Nevada</b>	21,765	10,506	8,054	33	
<b>New Mexico</b>	28,800	4,800	18,548	76	
<b>NOC</b>	12,189	3,047	3,417	14	
<b>Oregon</b>	47,655	12,090	39,781	163	
<b>Utah</b>	13,281	4,363	9,274	38	
<b>Wyoming</b>	32,206	2,684	23,917	98	
<b>Total:</b>	<b>340,428</b>	<b>76,769</b>	<b>195,000</b>	<b>799</b>	

1. Actual Annual Maintenance: Costs based on actual maintenance history. Note that not all licenses were covered under maintenance agreement.
2. Calendar Year 2010 State Total: Cost is based on prorated maintenance cost up to January 15, 2011. Exact cost is calculated by vendor. This is the responsibility of each state to fund and pay.
3. Calendar Year 2011 State Total: Share is based on the target cost of a license ratio of 1 to 4 users for 12 months starting January 16, 2011. This is the responsibility of each state to fund but the National Operations Center will consolidate and pay. NOTE: This cost is an estimate and dependent upon successful migration of software and users to centralized license server by early January.
4. Number of State Users: Was determined by a Systems Management Server report on March 29, 2010. User counts in subsequent years will be based on actual unique users as determined by a license monitoring tool.